

Schedule K

2016/18 Fee Distribution

SPECIALTY	BASE (1)(2)(3)	\$ INCREASE	% INCREASE ALLOCATION
GENERAL PRACTICE(4)	\$158,651,974.62	\$4,822,687	3.04%
GENERAL PRACTICE (ANAE)(5)	\$342.76	\$10	3.04%
TOTAL	\$158,652,317.38	\$4,822,697	
EMERGENCY MEDICINE	\$35,191,706.00	\$878,922	2.50%
INTERNAL MEDICINE	\$34,844,786.12	\$493,773	1.42%
GENERAL INTERNAL MEDICINE	\$7,407,931.13	\$171,508	2.32%
RHEUMATOLOGY	\$1,354,927.86	\$32,219	2.38%
RESPIROLOGY	\$3,226,578.45	\$48,637	1.51%
PEDIATRICS	\$7,022,917.56	\$189,923	2.70%
ANAESTHESIOLOGY	\$20,329,792.51	\$446,375	2.20%
NEUROLOGY	\$3,571,576.54	\$67,951	1.90%
PSYCHIATRY	\$10,087,367.37	\$252,388	2.51%
DERMATOLOGY	\$5,002,055.07	\$86,477	1.73%
PHYSICAL MEDICINE	\$1,708,199.95	\$42,767	2.50%
DIAGNOSTIC RADIOLOGY(6)	\$47,009,824.05	\$14,405	0.03%
NUCLEAR MEDICINE	\$3,630,492.01	\$0	0.00%
GENERAL SURGERY	\$21,909,320.32	\$358,566	1.64%
OBSTETRICS	\$14,317,318.84	\$284,639	1.99%
ORTHOPAEDIC SURGERY	\$15,753,196.68	\$394,353	2.50%
OTOLARYNGOLOGY	\$6,889,879.74	\$123,468	1.79%
UROLOGY	\$10,133,661.05	\$187,885	1.85%
PLASTIC SURGERY	\$6,129,085.66	\$131,344	2.14%
OPHTHALMOLOGY	\$20,874,337.34	\$286,058	1.37%
OTHER(7)	\$33,552.00		
TOTAL	\$435,060,823.63	\$9,314,354	
MANDATED ON-CALL (Increase to Salar	\$12,341,937	\$13,504	
PROVINCIAL CALL	\$600,000		
2nd Call	\$937,900		
EMR	\$1,500,000		
OTHER METHODS OF PAYMENT			
RETENTION FUND	\$4,855,937		
PARENTAL LEAVE	\$400,000	\$400,000	
CME	\$3,123,675		
CMPA(8)	\$5,869,151		
SUPPLEMENTARY HONORARIA	\$260,000		
ACCESS INITIATIVE	\$134,000		
ADJUSTMENTS TO BUDGET			
AFP ADJUSTMENTS**	\$28,279,170	\$377,250	
ANNUALIZED ICU FUNDING (BATHURST)		\$116,239	
PHYSICIANS IN CRISIS	\$50,000		
NEW SERVICE ITEMS (April 1, 2017)		\$250,000	
CHANGES TO AHEP***		\$110,150	
2016-17 TOTAL FFS BASE INCREASE(9)	\$471,089,934	\$4,710,899	1.00%
2017-18 TOTAL FFS BASE INCREASE(9)	\$487,073,462	\$4,870,735	1.00%
AMOUNT TRANSFERRED FROM FFS CMPA:		\$1,000,000	
TOTAL AVAILABLE(10):		\$10,581,634	
TOTAL ALLOCATED:		\$10,581,498	
RESIDUAL:		\$136	

(1) From 2016-17 Report 355
 (2) 2016-17 Sessional Payment Report from Department of Health
 (3) 2016-17 Manual Payment Report from Department of Health
 (4) From 2016-17 Report 355 (Less Diagnostic Radiology Uncertified)
 (5) From Report 355 (All GP Anaesthesia (All Services (Per Role))
 (6) Diagnostic Radiology includes Uncertified Diagnostic Radiology from 2016-17 Report 355
 (7) Miscellaneous Services not Assigned to a Specialty Group
 (8) CMPA Budget Reduced by \$1M for Re-distribution
 (9) Total FFS Base Less Salaried CME & CMPA
 (10) Total Available to Distribute: Includes Negotiated Increases & FFS CMPA Budget Reduction
 *Mandated On-call increase to Salaried Specialties
 **Please see AFP Adjustments Worksheet
 *** Please see AHEP Changes Worksheet

Jan V
 May 17, 2018

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GENERAL PRACTICE

TOTAL BASE: \$158,651,974.62

Code	DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
	Unit Value Increase						
1	Office Visit	30	\$1.52	0.00%	\$86,060,415	\$0.00	0.00%
7	Complete physical exam	36	31	1	1,370,093	\$2,082,541.36	1.31%
10	Consultation	50	38	2	17,697	\$53,798.88	0.03%
12	Repeat Consultation	31	53	3	16,975	\$77,406.00	0.05%
14	Obstetrical Delivery	395	38	7	408	\$4,341.12	0.00%
16	Pre or Post Natal Visit	30	410	15	1,318	\$30,060.40	0.02%
19	Well Baby Care Visit	30	31	1	12,277	\$18,661.04	0.01%
1404	Caesarian section	425	471	46	24,900	\$37,848.00	0.02%
1406	Operative Delivery	370	561	191	7	\$489.44	0.00%
1413	Multiple Births	205	226	21	20	\$5,806.40	0.00%
1999	Tray fee for pap test	9	11	2	19	\$606.48	0.00%
8101	Seniors Office Visit	30	37	1	44,424	\$135,048.96	0.09%
8106	Review for Referral (NP)	30	31	1	363,175	\$552,026.00	0.35%
8116	Methadone Visit	30	31	1	100	\$152.00	0.00%
8720	OPD Visit	23	28	5	22,459	\$34,137.68	0.02%
8989	Increase to Mandated On-call	147	150	3	19,641	\$149,271.60	0.09%
	Decrease age of Senior's Visit from 70 to 67				110,690	\$72,921.92	0.05%
	Uncertified Specialty Unit Value Increase(see attached)					\$1,009,492.80	0.64%
	Standardized Surgical Assists					\$16,436.19	0.01%
	General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$14,208,971	\$269,928.05	0.17%
	ER Sessional Rate Increase	\$192.95	\$200.20	3.76%	\$6,630,535	\$249,139.03	0.16%
						\$4,822,686.75	3.04%

GP ANAESTHESIA

TOTAL BASE: \$343

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$18.04	\$18.06	0.11%	343	\$0.38	0.11%

EMERGENCY MEDICINE

FFS BASE: \$5,665,566
 TOTAL SESSIONAL BASE: \$29,341,271
 TOTAL BASE (With Adjustments): \$35,191,706

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 \$	COST	% INCREASE ON TOTAL BASE
Automated FFS Billings			2.88%	\$5,665,566	\$163,324	0.46%
Sessional Rate (Regional Hospitals excluding Saint John Regional)	\$192.95	\$200.20	3.76%	\$13,684,626	\$514,193	1.46%
Saint John Regional Hospital ER AFP			2.52%	\$7,992,228	\$201,404	0.57%
					\$878,921.53	2.50%

Jan 2016

INTERNAL MEDICINE

TOTAL BASE: \$34,844,786

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value	\$1.13	\$1.14	0.88%	\$34,195,425	\$302,614.38	0.87%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$199,201	\$3,784.22	0.01%
35 Office visit - complete exam	71	75	4	1142	\$5,207.52	0.01%
36 Office Visit - Regional Exam	47	52	5	159	\$906.30	0.00%
38 Office Visit - Other	46	47	1	20,050	\$22,857.00	0.07%
41 Consultation	129	131	2	59,697	\$136,109.16	0.39%
42 Repeat consultation	98	101	3	1,254	\$4,288.68	0.01%
8990 Increase to Mandated On-call	147	150	3		\$18,005.86	0.05%
					\$493,773	1.42%

GENERAL INTERNAL MEDICINE

TOTAL BASE: \$7,407,931

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value	\$1.14	\$1.16	1.75%	\$6,794,453	\$119,200.93	1.61%
8760 Office visit with complete exam	73	79	6	459	\$3,194.64	0.04%
8761 Office visit with regional exam	48	54	6	89	\$619.44	0.01%
8762 Office visit subsequent visit	48	52	4	112	\$519.68	0.01%
8763 Office visit - other	49	51	2	2,632	\$6,106.24	0.08%
8764 Consultation	141	143	2	14,942	\$34,665.44	0.47%
8765 Repeat Consult	110	112	2	279	\$647.28	0.01%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$344,998	\$6,553.93	0.09%
					\$171,507.58	2.32%

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RHEUMATOLOGY

TOTAL BASE: \$1,354,928

Code	DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
	Unit Value increase	\$1.31	\$1.31	0.00%	\$1,340,308	\$0.00	0.00%
8344	Office visit with complete exam	79	83	4	836	\$4,380.64	0.32%
8345	Office visit with regional exam	53	71	18	343	\$8,087.94	0.60%
8346	Office visit subsequent visit	54	70	16	560	\$11,737.60	0.87%
8347	Office visit - other	52	67	15	404	\$7,938.60	0.59%
	General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$3,900	\$74.09	0.01%
						\$32,218.87	2.38%

RESPIROLOGY

TOTAL BASE: \$3,226,578

Code	DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
	Unit Value Increase	\$1.59	\$1.59	0.00%	\$2,925,040	\$0.00	0.00%
	General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$52,578	\$998.83	0.03%
8242	Office Visit - Complete Exam	64	69	5	122	\$969.90	0.03%
8243	Office Visit - Regional Exam	43	48	5	561	\$4,459.95	0.14%
8244	Office Visit - Complete Re-examination	43	48	5	575	\$4,571.25	0.14%
8245	Office Visit - Other	39	43	4	2,246	\$14,284.56	0.44%
8310	Major Consultation	132	135	3	3,802	\$18,135.54	0.56%
8311	Repeat Consultation	72	75	3	75	\$357.75	0.01%
8736	OPD Scheduled Visit	23	29	6	415	\$3,959.10	0.12%
8990	Increase to Mandated On-call	147	150	3		\$900.29	0.03%
						\$48,637.17	1.51%

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PAEDIATRICS

TOTAL BASE: \$7,022,918

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.44	\$1.45	0.69%	\$6,518,211	\$45,265.35	0.64%
85 Office visit with complete exam	68	71	3	78	\$339.30	0.00%
86 Office visit with regional exam	52	54	2	58	\$168.20	0.00%
87 Office visit - other	46	48	2	825	\$2,392.50	0.03%
90 Subsequent Visit - Complete Exam	96	102	6	6671	\$68,037.70	0.83%
91 Special Procedures - Learning disabilities	225	228	3	1131	\$4,919.85	0.07%
93 Consultation	157	161	4	8058	\$46,736.40	0.67%
94 Repeat consultation	97	101	4	142	\$823.60	0.01%
8990 Increase to Mandated On-call	147	150	3	201	\$6,302.05	0.09%
8732 OPD	23	102	79		\$23,024.55	0.33%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$100,707	\$1,913.13	0.03%
					\$189,922.63	2.70%

ANAESTHESIA BASE
GENERAL ANAESTHESIA BASE

\$20,329,793
\$15,471,110

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Anaesthesia Unit Value Increase	\$18.04	\$18.06	0.11%	\$15,471,110	\$17,152.01	0.08%
Anaesthesia General Unit Value Increase	\$1.51	\$1.52	0.66%	\$2,928,279	\$19,392.58	0.10%
Convert Base Unit 4 to Base Unit 6					\$277,239	1.36%
Age Modifier of 3 units for age 80-89 & 5 units for age 90+					\$111,740	0.55%
1505 Major Consult	75	78	3	1621	\$7,392	0.04%
1084 Repeat Consult	45	48	3	274	\$1,249	0.01%
Obstetrical sessional rate	\$180.40	\$180.60	0.11%	\$1,757,457	\$1,948	0.01%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$51,727	\$863	0.00%
Standardized Surgical Assists					\$277	0.00%
8990 Increase to Mandated On-call	147	150	3		\$9,003	0.04%
					\$446,375.11	2.20%

NEUROLOGY

TOTAL BASE: \$3,571,577

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.46	\$1.48	1.37%	\$3,394,743	\$46,503.32	1.30%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$2,233	\$42.42	0.00%
157 Office visit with regional exam	42	50	8	13	\$153.92	0.00%
159 Office visit - other	40	47	7	318	\$3,294.48	0.09%
160 Office visit subsequent visit	64	65	1	3787	\$5,604.76	0.16%
xxxx NEW CODE - Care for complex patients in OPD	0	65	65		\$0.00	0.00%
161 Major Consultation	99	100	1	7618	\$11,274.64	0.32%
162 Repeat Consult	66	68	2	60	\$177.60	0.00%
8990 Increase to Mandated On-call	147	150	3		\$900.29	0.03%
					\$67,951.44	1.90%

PSYCHIATRY

TOTAL BASE: \$10,067,367

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.32	\$1.34	1.52%	\$9,749,385	\$147,717.96	1.47%
321 Consultation	212	214	2	8,056	\$21,590.08	0.21%
322 Repeat consult	86	88	2	249	\$667.32	0.01%
333 Electroconvulsive Therapy	42	70	28	535	\$20,073.20	0.20%
340 Diagnostic/Therapeutic interview, per 1/4 hr	45	53	17.78%	\$276,179	\$49,098.42	0.49%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$317,881	\$6,038.79	0.06%
8990 Increase to Mandated On-call	147	150	3		\$7,202.34	0.07%
					\$252,388.11	2.51%

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DERMATOLOGY

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
TOTAL BASE:		\$5,002,055		\$86,535.55		
Unit Value Increase	\$1.49	\$1.49	0.00%	\$5,002,055	\$0.00	0.00%
119 Office visit - first visit	39	39	0	1,366	\$0.00	0.00%
120 Office visit - regional exam - Will be Removed in place of Code 119			6	162	\$1,448.28	0.03%
121 Office visit - other	32	32	0	13,864	\$0.00	0.00%
125 Consultation	79	79	0	24,420	\$0.00	0.00%
126 Repeat Consultation	62	62	0	42	\$0.00	0.00%
155 Ultraviolet Phototherapy (UVB) - Will be removed	5	0	-5	3	-\$22.35	0.00%
NEW CODE Carcinoma of skin - Elliptical excision and suture repair	54	63	9	269	\$3,607.29	0.07%
NEW CODE Intralesional injection of medication per session	0	12	12	2,000	\$35,760.00	0.71%
NEW CODE Patch testing for allergic contact dermatitis - Will replace code 1895					\$45,728.10	0.91%
Cost savings from Reduction of Codes through review process					-\$22.35	
Distribution Increase					\$86,476.62	1.73%
Total Amount Distributed to Dermatology					\$86,498.97	1.73%

PHYSICAL MEDICINE

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2013-14 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
TOTAL BASE:		\$1,708,200				
Unit Value Increase	\$1.83	\$1.84	0.55%	\$1,691,644	\$9,243.96	0.54%
288 Office visit - first visit with complete exam	45	55	10	14	\$257.60	0.02%
289 Office visit - Regional Exam (Remove: as per Fee Schedule Review)	43	0	-1	317	-\$83.28	-0.03%
290 Office visit - Other	42	51	9	1638	\$27,125.28	1.59%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$16,556	\$314.51	0.02%
8733 OPD Visit	23	34	11	301	\$6,092.24	0.36%
8990 Increase to Mandated On-call	147	150	3		\$900.29	0.05%
Distribution Increase					\$42,767.32	2.50%
Total amount distributed to Physical Medicine					\$43,350.60	2.54%

GENERAL SURGERY

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
TOTAL BASE:	\$21,909,320		1.82%	\$398,749.63		
Unit Value Increase	\$1.30	\$1.31	0.77%	\$20,806,257	\$160,048.13	0.73%
Standardized Surgical Assist					\$2,423.27	0.01%
26 Office visit - first visit - complete history and physical exam	48	53	5	128	\$838.40	0.00%
27 Office visit - first visit with regional exam	33	36	3	153	\$601.29	0.00%
28 Office visit - Subsequent visit with complete exam	48	52	4	3755	\$19,676.20	0.09%
29 Office visit - other	41	44	3	12498	\$49,117.14	0.22%
31 Consultation	85	87	2	42169	\$110,482.78	0.50%
33 Repeat consult	66	68	2	1380	\$3,615.60	0.02%
1458 Hysterectomy - Subtotal (laparoscopic or open)	239	304	65	1	\$59.61	0.00%
8990 Increase to Mandated On-call	147	150	3		\$11,703.81	0.05%
1266 Change to blend Cystoscopy codes 1266 & 1277 together					\$41.00	0.00%
					\$358,566.23	1.64%

OBS/GYN

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
TOTAL BASE:	\$14,317,319					
Unit Value Increase	\$1.36	\$1.38	1.47%	\$13,751,174	\$202,223.14	1.41%
48 Office Visit - Complete Exam	48	48	0	230	\$0.00	0.00%
49 Office Visit - Regional Exam	38	38	0	1471	\$0.00	0.00%
50 Office Visit - Other	38	38	0	14962	\$0.00	0.00%
54 Consultation	69	69	0	20199	\$0.00	0.00%
56 Repeat consultation	38	38	0	276	\$0.00	0.00%
58 Obstetrical Delivery	480	495	15	2330	\$48,231.00	0.34%
835 Hysterectomy - Laparoscopic assisted Vaginal Hysterectomy	485	500	15	177	\$3,663.90	0.03%
1413 Multiple Births	205	226	21	90	\$2,608.20	0.02%
1436 Colpocleisis (LeFort)	277	304	27	10	\$372.60	0.00%
1454 Excision - Myomectomy	339	339	62	19	\$1,625.64	0.01%
1458 Hysterectomy - Subtotal (laparoscopic or open)	239	304	65	4	\$358.80	0.00%
1463 Amputation of cervix	139	200	61	0	\$0.00	0.00%
2954 Interval debulking for ovarian carcinoma (Description change)	350	400	50	4	\$276.00	0.00%
8177 McCall Suture	50	60	10	12	\$165.60	0.00%
8701 Caesarian Section	530	568	38	1505	\$78,922.20	0.55%
8702 Caesarian hysterectomy, subtotal or total (restricted to Spec. Obs/Gyn)	600	660	60	6	\$496.80	0.00%
8703 Operative Delivery	506	550	44	477	\$28,963.44	0.20%
Standardized Surgical Assists					\$2,654.69	0.02%
8990 Increase to Mandated On-call	147	150	3		\$7,202.34	0.05%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$2,748	\$52.20	0.00%
1266 Change to blend Cystoscopy codes 1266 & 1277 together					\$2,026.00	0.01%
Cost savings from Reduction of Codes through review process					\$47,601.72	-0.33%
Distribution Increase					\$284,639.11	1.99%
Total Amount Distributed to OBS					\$332,240.83	2.32%

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ORTHOPEDIC SURGERY

TOTAL BASE: \$15,753,197

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.29	\$1.29	0.00%	\$15,299,313	\$0.00	0.00%
77 Office visit - regional exam	42	45	3	700	\$2,709.00	0.02%
78 Office visit - other	41	44	3	9927	\$38,417.49	0.24%
81 Consultation	80	83	3	33314	\$128,925.18	0.82%
83 Repeat Consultation	50	53	3	177	\$23,364.00	0.15%
Standardized Surgical Assist					\$1,991.57	0.01%
General Sessional Rate Increase	\$137.39	\$140.00	1.90%	\$10,854	\$206.19	0.00%
8730 OPD Visit	23	29	6	24979	\$193,337.46	1.23%
8990 Increase to Mandated On-call	147	150	3		\$5,401.76	0.03%
					\$394,352.65	2.50%

OTOLARYNGOLOGY

TOTAL BASE: \$6,889,880

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.06	\$1.07	0.94%	\$6,853,666	\$64,657.23	0.94%
102 Office Visit - Complete History	46	47	1	2421	\$2,590.47	0.04%
103 Office Visit - Complete Exam	34	37	3	117	\$375.57	0.01%
104 Office Visit - Other	34	35	1	11241	\$12,027.87	0.17%
107 Major consult	83	85	2	17362	\$37,154.68	0.54%
109 Repeat consult	52	54	2	163	\$348.82	0.01%
Standardized Surgical Assists					\$11.14	0.00%
8990 Increase to Mandated On-call	147	150	3		\$6,302.05	0.09%
					\$123,467.83	1.79%

UROLOGY

TOTAL BASE: \$10,133,661

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.26	\$1.27	0.79%	\$9,903,072	\$78,595.81	0.78%
xxxx NEW CODE - Bladder Laceration	0	300	300	10	\$3,810.00	0.04%
Standardized Surgical Assist					1,264.44	0.01%
345 Repeat Consultation	47	48	1	216	\$274.32	0.00%
346 Office Visit - Complete	43	44	1	1069	\$1,357.63	0.01%
347 Office Visit - Regional	37	38	1	442	\$561.34	0.01%
1266 Change to blend Cystoscopy codes 1266 & 1277 together					\$95,719.05	0.94%
8990 Increase to Mandated On-call	147	150	3		\$6,302.05	0.06%
					\$187,884.64	1.85%

PLASTIC SURGERY

TOTAL BASE: \$6,129,086

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
Unit Value Increase	\$1.53	\$1.54	0.65%	\$6,016,509	\$39,323.59	0.64%
305 Consultation	67	68	1	15191	\$23,394.14	0.38%
306 Repeat consult	37	38	1	111	\$170.94	0.00%
307 Office visit - first visit - complete history and physical exam	46	48	2	56	\$172.48	0.00%
203 Office visit - first visit with regional exam	33	35	2	66	\$203.28	0.00%
308 Office visit - other office visit	39	44	5	8369	\$64,441.30	1.05%
Standardized Surgical Assists					\$37.59	0.00%
8990 Increase to Mandated On-call	147	150	3		\$3,601.17	0.06%
					\$131,344.49	2.14%

CARDIAC SURGERY (AFP)

TOTAL BASE: \$3,261,948

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
8990 Increase to Mandated On-call	147	150	3		\$900.29	0.03%
Increase to AFP					\$39,547.86	1.21%
Total Increase to Section					\$40,448.16	1.24%

NEUROSURGERY (AFP)

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
TOTAL BASE:		\$5,071,991				
Standardized Surgical Assists	147	150	3		\$725.16	0.01%
8990 Increase to Mandated On-call Increase to AFP					\$1,800.59	0.04%
Total Increase to Section					\$68,989.32	1.36%
					\$71,515.07	1.41%

OPHTHALMOLOGY

DESCRIPTION	PRESENT UNITS/\$	REVISED UNITS/\$	%/UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE
TOTAL BASE:		\$20,874,337				
Unit Value Increase	147	150	3		\$176,075.56	0.84%
64 Office Visit - Complete Exam	45	46	1	\$20,776,916	\$573.58	0.00%
65 Office Visit - Not Requiring Complete Exam	28	29	1	9	\$10.71	0.00%
66 Office Visit - Other	29	30	1	64777	\$77,084.63	0.37%
69 Major Consult	81	82	1	10926	\$13,001.94	0.06%
71 Repeat Consult	51	52	1	26	\$30.94	0.00%
282 Other Referral - Complete Ophthalmological Exam	81	82	1	10904	\$12,975.76	0.06%
Standardized Surgical Assists					\$2.81	0.00%
8990 Increase to Mandated On-call					\$6,302.05	0.03%
					\$286,057.98	1.37%

DIAGNOSTIC RADIOLOGY

TOTAL BASE:		\$47,009,824		0.00%			
	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE	
	\$1.34	\$1.34	150	3	\$47,009,440	\$14,404.69	0.03%
	147						

DESCRIPTION
 Unit Value Increase
 8990 Increase to Mandated On-call

NUCLEAR MEDICINE

TOTAL BASE:		\$3,630,492		0.00%			
	PRESENT UNITS/\$	REVISED UNITS/\$	%UNIT INCREASE	2016-17 SERVICES/\$	COST	% INCREASE ON TOTAL BASE	
	\$1.39	\$1.39			\$3,630,492		

DESCRIPTION
 Unit Value Increase

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AHEP Changes for the 2016-2018 Distribution

	AHEP Billing for 6:00- 11:59pm Period	Cost to Increase 6:00- 11:59pm Period by 5%	AHEP Billing for 6:00- 6:59am Period	Cost to Increase 6:00- 6:59am premium to 100%	Savings by Eliminating AHEP for 7:00-7:59am Period	Total Cost (negative = savings)
Anesthesiology	\$699,230	\$34,962	\$12,286	\$12,286	\$30,578	\$16,669
Internal Medicine	\$312,836	\$15,642	\$10,758	\$10,758	\$14,320	\$12,080
General Internal Medicine	\$136,124	\$6,806	\$1,846	\$1,846	\$4,546	\$4,106
General Practice	\$269,723	\$13,486	\$15,554	\$15,554	\$18,539	\$10,501
General Surgery	\$483,091	\$24,155	\$5,181	\$5,181	\$6,330	\$23,006
Maternal-Fetal Med	\$30,854	\$1,543	\$3,265	\$3,265	\$3,951	\$857
Medical Oncology	\$0	\$0	\$0	\$0	\$49	-\$49
Neurology	\$20,961	\$1,048	\$292	\$292	\$340	\$1,000
Obstetrics & Gynecology	\$441,332	\$22,067	\$31,128	\$31,128	\$51,318	\$1,877
Ophthalmology	\$8,467	\$423	\$48	\$48	\$145	\$327
Orthopedic Surgery	\$419,226	\$20,961	\$1,071	\$1,071	\$3,308	\$18,724
Otol-Head & Neck Surgery	\$11,353	\$568	\$300	\$300	\$1,273	-\$405
Pediatrics	\$235,306	\$11,765	\$11,287	\$11,287	\$10,862	\$12,190
Physical Medicine & Rehab	\$146	\$7	\$0	\$0	\$62	-\$55
Plastic Surgery	\$27,375	\$1,369	\$0	\$0	\$5,514	-\$4,145
Psychiatry	\$302,720	\$15,136	\$2,352	\$2,352	\$9,348	\$8,140
Respirology	\$53,470	\$2,674	\$1,124	\$1,124	\$1,379	\$2,419
Urology	\$121,637	\$6,082	\$364	\$364	\$3,537	\$2,909
Total Cost for all Sections	\$3,573,852	\$178,693	\$96,856	\$96,856	\$165,399	\$110,150

Estimated Cost of Standardized Unit Value
 For Surgical Assists
 2016/17

Objective: To produce a standard unit value for all physicians performing surgical assists based on the highest existing unit value of any Section that performs surgical assists

Specialty	2016/17 Surgical Assists \$	Present Unit Value 1.53	Standard Unit Value \$1.54	% +/-	\$ +/-
General Practice	3,455,260	\$1.53	\$1.54	0.65%	\$22,583.40
Emergency Medicine	18,972	\$1.53	\$1.54	0.65%	\$124.00
Pediatrics	0	\$1.53	\$1.54	0.65%	\$0.00
Anaesthesia	42,360	\$1.53	\$1.54	0.65%	\$276.86
Diagnostic Radiology	384	\$1.53	\$1.54	0.65%	\$2.51
Neurology	0	\$1.53	\$1.54	0.65%	\$0.00
Dermatology	0	\$1.53	\$1.54	0.65%	\$0.00
General Surgery	370,761	\$1.53	\$1.54	0.65%	\$2,423.27
Obs/Gyn	406,167	\$1.53	\$1.54	0.65%	\$2,654.69
Orthopedic Surgery	304,710	\$1.53	\$1.54	0.65%	\$1,991.57
Otolaryngology	1,704	\$1.53	\$1.54	0.65%	\$11.14
Urology	193,459	\$1.53	\$1.54	0.65%	\$1,264.44
Ophthalmology	430	\$1.53	\$1.54	0.65%	\$2.81
Plastic Surgery	5,751	\$1.53	\$1.54	0.65%	\$37.59
Cardiac Surgery	0	\$1.53	\$1.54	0.65%	\$0.00
Internal Medicine	0	\$1.53	\$1.54	0.65%	\$0.00
General IM	0	\$1.53	\$1.54	0.65%	\$0.00
Neurosurgery	110,950	\$1.53	\$1.54	0.65%	\$725.16
Other (Patholgy):	0	\$1.53	\$1.54	0.65%	\$0.00
Total:	4,910,908				\$32,097.44

Alternate Funding Plan Adjustments

		2016/17 Budget		2016/18 Cost Adjustment
General Surgery	URV Surgery AFP	\$1,674,684	1.64%	\$27,408
	URV Obs AFP	\$1,160,700		\$35,283
	URV Anaestheisa AFP	\$996,650		\$30,296
General Practice	URV Hospitalist AFP	\$412,075	3.04%	\$12,526
	OPH Hospitalist AFP	\$904,842		\$27,505
	Miramichi Hospitalist AFP	\$1,306,021		\$39,700
	DECH Hospitalist AFP	\$1,114,408		\$33,876
Cardiac Surgery	Cardiac Surgery APP	\$3,261,948	1.21%	\$39,548
Neurosurgery	Saint John Neurosurgery AFP	\$2,313,950	1.36%	\$31,474
	Moncton Neurosurgery AFP	\$2,758,041		\$37,515
Internal Medicine	DECH ICU AFP	\$1,300,000	1.42%	\$18,422
	Dumont ICU AFP	\$1,300,000		\$18,422
	Moncton City ICU AFP	\$1,300,000		\$18,422
	URV CCU AFP	\$483,623		\$6,853
Emergency Medicine(1)	SJ ER AFP	\$7,992,228	2.52%	\$201,404
		\$28,279,170		\$377,250

(1) Saint John AFP increase is not included in the AFP total, but is included in the ER Micro-Distribution

Mandated On-call Rotations & Budget

2015-2016 Budget: \$12,341,937

SP Rotation	# of Rotations	% of Budget	\$ Increase per Section
Anaesthesiology	9	6.62%	\$8,102.64
Cardiac Anaesthesiology	1	0.74%	\$900.29
Cardiac Surgery	1	0.74%	\$900.29
Cardiology	1	0.74%	\$900.29
Dermatology	1	0.74%	\$900.29
ENT	7	5.15%	\$6,302.05
Gastroenterology	2	1.47%	\$1,800.59
General Surgery	9	6.62%	\$8,102.64
Geriatrics	3	2.21%	\$2,700.88
Gyne-Oncology	1	0.74%	\$900.29
Hematopathology	1	0.74%	\$900.29
Internal Medicine	9	6.62%	\$8,102.64
Interventional Cardiology	1	0.74%	\$900.29
Interventional Radiology	4	2.94%	\$3,601.17
Medical Oncology	3	2.21%	\$2,700.88
Microbiology	1	0.74%	\$900.29
Nephrology	3	2.21%	\$2,700.88
Neurology	1	0.74%	\$900.29
Neurosurgery	2	1.47%	\$1,800.59
OBS	8	5.88%	\$7,202.34
Ophthalmology	7	5.15%	\$6,302.05
Orthopaedic Surgery	6	4.41%	\$5,401.76
Paediatric neurology	1	0.74%	\$900.29
Paediatrics	7	5.15%	\$6,302.05
Pathology	8	5.88%	\$7,202.34
Plastic Surgery	4	2.94%	\$3,601.17
Psychiatry - Adult	7	5.15%	\$6,302.05
Psychiatry - Child	1	0.74%	\$900.29
Radiation Oncology	2	1.47%	\$1,800.59
Diagnostic Radiology	12	8.82%	\$10,803.52
Physical Medicine	1	0.74%	\$900.29
Respirology	1	0.74%	\$900.29
Urology	7	5.15%	\$6,302.05
Vascular Surgery	3	2.21%	\$2,700.88
Thoracic Surgery	1	0.74%	\$900.29
	136		\$122,439.85

GP Rotation	# of Rotations
General Practice	45
GP - Addiction	5
GP - OBS	6
Nursing Home	62
Jails	2
Hospitalists	11
GP - Newborns	1
O/R Assisting	5
Palliative Care	5
	142

No increase for NH			
GP Rotations excl NH	% of GP Budget	\$ of budget	Cost of Inc.
80	0.56	\$3,573,174.25	\$72,921.92
(142-62)	(80/142)	(0.56*6,342,384)	

Units	Unit Value	Rate	Percent Increase
147		\$1.01	\$148.47
150		\$1.01	\$151.50
			2.04%

	Budget	Increase
GP	\$6,342,384	\$72,921.92
SP	\$5,999,553	\$122,439.85
Total	\$12,341,937	\$195,361.77
New Budget		\$12,537,298.77

IM	\$18,005.86
Gen Surg	\$11,703.81
Anaes	\$9,002.93
Psych	\$7,202.34
Oncology	\$5,401.76
Radiology	\$14,404.69
Distribution (Salary)	\$13,504.40

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General Practice & Emergency Medicine Base

	Base	FFS	ER Sessional	Adjustment Dollars
General Practice Base	\$193,843,681			
Total Emergency Medicine Base	35,191,706	5,665,566	29,341,271	184,869
New GP Base (GP base less ER base)	\$158,651,975			



	Base	Sessionals	Mandated On-call				Chart Initiation	Diabetes	COPD	Obesity Premiums			Closed ICU	NICU	Rural On-call	Telemed Follow-up	Surp. Prior. Tool Comp.	Anaesthesia	Surgical Assets	Walk-in	Uncertified Values	Base for Unit Value Increases		
			8989	8991	8992	8997				8998	8107	8109											8113	8132
General Practice	\$156,651,375	\$55,548,876	\$3,567,893																		\$96,050,415			
General Practice - anaesthesia	\$343																				\$343			
Emergency Medicine	35,191,706	\$29,341,271																			\$5,831,463			
Internal Medicine	\$34,844,786	\$563,761																			\$34,196,425			
General Internal Medicine	\$7,407,931	\$607,078	\$618,923																		\$6,794,453			
Rheumatology	\$1,354,928	\$7,820																			\$1,340,308			
Respirology	\$3,226,578	\$292,398																			\$2,925,040			
Pediatrics	\$7,022,978	\$100,707																			\$6,518,211			
Anaesthesia - General	\$20,329,793	\$1,887,944																			\$2,928,278			
Anaesthesia - Anaesthesia	\$15,471,110																				\$15,471,110			
Neurology	\$3,571,571	\$2,233																			\$3,394,743			
Psychiatry	\$10,067,367	\$317,861																			\$9,745,386			
Dermatology	\$5,002,055	\$0																			\$5,002,055			
Physical Medicine	\$1,708,200	\$16,556																			\$1,691,644			
Diagnostic Radiology	\$47,009,624	\$0																			\$47,009,624			
Nuclear Medicine	\$3,630,492	\$0																			\$3,630,492			
General Surgery	\$21,909,320	\$659,600																			\$20,806,257			
ObstGyn	\$14,317,919	\$2,748																			\$13,751,174			
Orthopedic Surgery	\$15,753,197	\$10,854																			\$15,298,313			
Otolaryngology	\$6,889,880	\$0																			\$6,853,666			
Urology	\$10,133,661	\$0																			\$9,903,072			
Ophthalmology	\$20,874,937	\$0																			\$20,776,916			
Ophthalmology	\$5,129,066	\$0																			\$6,016,508			
Plastic Surgery	\$3,285,128	\$3,285,128																			\$3,937,524			
Cardiac Surgery	\$3,357,824	\$5,925,133																			\$6,161,786			
Neurosurgery	\$6,161,786	\$33,552																			\$33,552			
Other																								
	\$460,017,993	\$98,704,540	\$3,567,893	\$618,923	\$2,755,158	\$106,898	\$260,723	\$328,500	\$2,074,689	\$2,585,988	\$307,545	\$58,050	\$3,366	\$4,673	\$105,200	\$412,400	\$150,000	\$145,600	\$9,898	\$286,317	\$15,471,110	\$4,910,908	\$5,849,375	\$2,626,274

Base Totals are From Fee Distribution Calculation Sheet
 Sessional Totals are From 2016-17 Sessional Payment Report
 Code totals are from 2016-17 Report 365

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2016-17 Distribution: \$473,887,642.00 2016-17 Base
-\$2,797,708.00 Salary CME & CMPA
\$471,089,934.00 Base for Distribution
\$4,710,899.34 1% to Distribute

2017-18 Distribution: \$489,787,012.00 2017-18 Base
-\$2,685,573.00 Salary CME & CMPA
-\$27,977.08 Increase from Salary CME & CMPA from 2016-17
\$487,073,461.92 Base for Distribution
\$4,870,734.62 1% to Distribute
\$1,000,000 CMPA Budget Reduction
\$5,870,734.62

\$10,581,633.96 Total for Distribution for Year 1 & 2



2016 - 2017 Fee Distribution Base

	FFS Automatic 1	Sessional 2	Manual 3	Total by Specialty
General Practice (4)	\$137,984,647	\$55,648,876	\$210,158	\$193,843,681
General Practice (ANAE)(5)	\$343	\$0	\$0	\$343
Total				
Emergency Medicine	\$5,665,566	\$1,296,248	\$0	\$6,961,814
Internal Medicine(6)	\$33,507,656	\$563,761	\$773,369	\$34,844,786
General Internal Medicine(6)	\$6,301,169	\$607,078	\$499,684	\$7,407,931
Rheumatology	\$1,347,108	\$7,820	\$0	\$1,354,928
Respirology	\$2,939,069	\$292,398	-\$4,889	\$3,226,578
Pediatrics	\$6,766,533	\$100,707	\$155,678	\$7,022,918
Anaesthesia	\$18,160,524	\$1,887,944	\$281,325	\$20,329,793
Neurology	\$3,569,344	\$2,233	\$0	\$3,571,577
Psychiatry	\$9,817,897	\$317,881	-\$68,411	\$10,067,367
Dermatology	\$5,002,055	\$0	\$0	\$5,002,055
Physical Medicine	\$1,691,644	\$16,556	\$0	\$1,708,200
Diagnostic Radiology (7)	\$47,009,548	\$0	\$276	\$47,009,824
Nuclear Medicine	\$3,630,492	\$0	\$0	\$3,630,492

Total

General Surgery	\$20,978,329	\$659,600	\$271,391	\$21,909,320
OBS/GYN	\$13,771,572	\$2,748	\$542,999	\$14,317,319
Orthopedic Surgery	\$14,760,859	\$10,854	\$981,484	\$15,753,197
Otolaryngology	\$6,888,817	\$0	\$1,063	\$6,889,880
Urology	\$10,132,968	\$0	\$693	\$10,133,661
Ophthalmology	\$20,874,337	\$0	\$0	\$20,874,337
Neurosurgery	\$259,655	\$5,922,133	\$0	\$6,181,787.87
Plastic Surgery	\$6,122,980	\$0	\$6,106	\$6,129,086
Cardiac Surgery	38,453.73	\$3,289,128	\$10,242	\$3,337,823.73
Other(8)	\$0	\$33,552	\$19,022	\$52,574

Total

Total Base

- (1) From 2016-17 Report 355 (Roles 1,2,3,6)
- (2) 2016-17 Sessional Payment Report
- (3) 2016-17 Manual Payment Report
- (4) From 2016-17 Report 355 Total GP All Roles plus all Uncertified except Diagnostic Radiology Uncertified
- (5) Form 2016-17 Report 355
- (7) Diagnostic Radiology includes Uncertified Diagnostic Radiology from 2016-17 Report 355
- (8) Miscellaneous Services not Assigned to a Specialty Group

OBS GYN - Cost Savings From Fee Schedule Review

Code	Description	Reduction of units	Unit Value	Cost		Savings
				General Services	Collaborating	
		300u to 225u				
1760	Excision - Wedge biopsy - Ovaries	75	\$1.38	2		
				\$207.00		-\$207.00
		339u to 325u				
1836	Hysteroscopic resection endometrial or myometrial - tumors	14	\$1.38	311		
				\$6,008.52		-\$6,008.52
		308u to 200u				
1461	Excision - Septate Uterus	108	\$1.38	4		
				\$596.16		-\$596.16
		38u to 25u				
1803	Paracervical block for pelvic evaluation	13	\$1.38	2138		
				\$38,355.72		-\$38,355.72
		450u to 374u				
8173	Cystocele or rectocele repair with mesh (includes enterocele)	76	\$1.38	4		
				\$419.52		-\$419.52
		600u to 500u				
8174	Cystocele and rectocele repair with mesh (includes enterocele)	100	\$1.38	1		
				\$138.00		-\$138.00
		8u Being Removed				
2419	Colposcopy - Screen	8	\$1.38	170		
				\$1,876.80		-\$1,876.80
				Total Savings		-\$47,601.72

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**2016/2018
Changes to Uncertified Specialty Unit Values**

Specialty	Uncert Specialty Unit Value	New Specialty Value Unit	2016/17 Services in \$	\$ Increase
General Surgery	\$1.30	\$1.31	\$45,832.38	\$352.56
Internal Medicine	\$1.13	\$1.14	\$71,194.96	\$630.04
General Internal Medicine	\$1.14	\$1.16	\$0.00	\$0.00
Obs/Gyn	\$1.36	\$1.38	\$138,634.89	\$2,038.75
Pediatrics	\$1.44	\$1.45	\$211,818.93	\$1,470.96
Orthopedic Surgery	\$1.29	\$1.29	\$319,518.33	\$0.00
Urology	\$1.26	\$1.27	\$0.00	\$0.00
Psychiatry	\$1.32	\$1.34	\$87,585.21	\$1,327.05
Dermatology	\$1.49	\$1.49	\$0.00	\$0.00
Geriatric	\$1.13	\$1.14	\$0.00	\$0.00
Medical Oncology	\$1.13	\$1.14	\$0.00	\$0.00
Neurology	\$1.46	\$1.48	\$35,322.22	\$483.87
Ophthalmology	\$1.18	\$1.19	\$561,333.65	\$4,757.06
Otolaryngology	\$1.06	\$1.07	\$55,994.37	\$528.25
Nuclear Medicine	\$1.39	\$1.39	\$0.00	\$0.00
Rheumatology	\$1.31	\$1.31	\$0.00	\$0.00
Respirology	\$1.59	\$1.59	\$18,285.91	\$0.00
Physical Medicine	\$1.83	\$1.84	\$0.00	\$0.00
Plastic Surgery	\$1.53	\$1.54	\$0.00	\$0.00
Anaesthesia	\$1.51	\$1.52	\$731,994.18	\$4,847.64
Cardiac Surgery	\$1.14	\$1.14	\$0.00	\$0.00
Hematl Path	\$1.13	\$1.14	\$0.00	\$0.00
Total:			\$2,277,515.03	\$16,436.19

Includes General Services Only

Diagnostic Radiology and Emergency Medicine are not included in the totals. They are included in Diagnostic Radiology and General Practice base respectively

General Sessional Rate
For 2016/17 Fee Distribution

	2016-17 Cost	Current Rate	Proposed Rate	% Increase	Cost
All sessional		\$137.39	\$140.00	1.90%	
Anaesthesia	\$51,727	\$137.39	\$140.00	1.90%	\$982.66
Emergency Medicine	\$80,373	\$137.39	\$140.00	1.90%	\$1,526.85
General Surgery	\$0	\$137.39	\$140.00	1.90%	\$0.00
Otolaryngology	\$0	\$137.39	\$140.00	1.90%	\$0.00
IM	\$199,201	\$137.39	\$140.00	1.90%	\$3,784.22
General IM	\$344,998	\$137.39	\$140.00	1.90%	\$6,553.93
Neurology	\$2,233	\$137.39	\$140.00	1.90%	\$42.42
Obs/Gyn	\$2,748	\$137.39	\$140.00	1.90%	\$52.20
Peds	\$100,707	\$137.39	\$140.00	1.90%	\$1,913.13
Phys Med	\$16,556	\$137.39	\$140.00	1.90%	\$314.51
Plastic Surgery	\$0	\$137.39	\$140.00	1.90%	\$0.00
Psychiatry	\$317,881	\$137.39	\$140.00	1.90%	\$6,038.79
Respirology	\$52,578	\$137.39	\$140.00	1.90%	\$998.83
General Practice	\$14,208,971	\$137.39	\$140.00	1.90%	\$269,928.05
Rheumatology	\$3,900	\$137.39	\$140.00	1.90%	\$74.09
Orthopedic surgery	\$10,854	\$137.39	\$140.00	1.90%	\$206.19
Dermatology	\$0	\$137.39	\$140.00	1.90%	\$0.00
Urology	\$0	\$137.39	\$140.00	1.90%	\$0.00
Ophthalmology	\$0	\$137.39	\$140.00	1.90%	\$0.00
Other(Med Micro)	\$33,552	\$137.39	\$140.00	1.90%	\$637.39
Total:	\$15,426,279				\$293,053.27

Mr Jan